

## Martin ACH Snapshot

MARTIN ARMY COMMUNITY HOSPITAL (SERMC) FT BENNING, GA 31906-5637						MTF: Commander DSN/COM: 784-4618 (706) 544-4618 FAX: 2407 EMAIL:					
DMIS ID: 0048 Period Covered: FY 01											
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED					
Date Constructed: 1958						ASSN.		% FILL			
# of Beds 73						MC: 82		87%			
Expanded Beds 168						NC: 62		102%			
# of ORs 5						Chaplain: 1		100%			
Occupancy Rate 51%						MSC/MS (ARMY): 19		127%			
JCAHO Score 91						MSC(ARMY) 25		100%			
JCAHO Date May 01						BSC: 0					
TSC on base Yes						ENL: 268		89%			
						CIV: 755		124%			
						WO: 1		100%			
						TOTAL 1213		104%			
MEDICAL SERVICES						SURGICAL SERVICES					
Allergy						Anesthesiology		Ophthalmology		Podiatry	
Cardiology						Audiology		Optometry		Urology	
Cardiopulmonary						General Surgery		Oral Surgery			
Dermatology						Gynecology		Orthopedic Surgery			
Family Practice						Obstetrics		Otorhinolaryngology			
Internal Medicine						Occupational Therapy		Physical Therapy			
Neurology						ANCILLARY SERVICES					
Pediatrics						Blood Donor Center		Mental Health		Respir Therapy	
						Diagnostic Radiology		-Alcohol/Drug Abuse Prev		Laboratory	
						Inhalation Therapy		-Clinical Psychology		Prev Medicine	
						Pathology		-Psychiatry			
						Pharmacy		-Social Work Svcs			
RESOURCE SHARING/VA AGREEMENTS						DHCPP CONTRACTS>\$50,000					
Hip & Knee Joints (Ortho) (RS)						1. Adult Primary Care Clinic		\$2,080,332			
Anesthesia/OB/GYN (RS)						2. ER Physician		\$252,812			
Cardiology Services (RS)						3. ER Nurses		\$189,266			
Gastroenterology (RS)						4. L & D Nurses		\$113,414			
Pediatrics Phy & Spt Services						5. EMG		\$80,738			
Radiology Technician						SERVICE CHANGES					
						No Gastroenterology					
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS					
		ELIGIBLES	USERS	ENROLLED	% ELIG*	% USERS*	Hospitals 3				
TRAINEES:		13,030	13,030				Beds				
AD:		9,498	9,498	11,512	100%	100%	PCMs 4				
ADD:		23,669	22,959	18,970	80%	83%	Specialists 72				
RET:		7,150	5,248				TOP 5 OP DIRECT CARE WORKLOAD				
NADD:		15,331	11,253				FY00	OP VISITS	FY01	OP VISITS	
Ret/NADD		22,481	16,501	10,859	48%	66%	Family Practice	141,569	Family Practice	142,323	
							Primary Care	80,299	Primary Care	92,858	
							Physical Therapy	32,192	Physical Therapy	31,104	
							Emergency Med	30,525	Emergency Med	28,696	
							Pediatrics	25,488	Internal Medicine	24,411	
>65		9,749	4,754				Scripts Filled	697,083	Scripts Filled	643,306	
Sub-Total (TRICARE)		55,648	48,958	41,341	74%	84%					
TOTAL		78,427	66,742								
TOP 5 IP DIRECT CARE WORKLOAD						TOP 5 IP NETWORK EXPENDITURES					
FY00			FY01			FY00			FY01		
SERVICE	DISP	ALOS	SERVICE	DISP	ALOS	ICD9 DX	ADM	COST	ICD9 DX	ADM	COST
OB	880	2.94	OB	770	2.66	Singl Hosp Birth, C-Sect	16	\$346,022	Singl Hosp Birth, C-Sect	18	\$475,198
Int Med	732	3.34	Nursery	661	2.32	Coro Athero of Coronary Art	42	\$215,002	Singl Hosp Birth, WO C-Sect	59	\$213,645
Nursery	630	2.41	Med ICU	579	2.07	Acute Myeloid Leuk, WO Re	2	\$124,668	Ext Immature, 500-749 gm	1	\$208,502
Med ICU	368	2.53	Int Med	578	3.07	Stenosis of Larynx	1	\$117,340	Coro Athero of Coronary Ar	45	\$207,445
FP Nursery	295	2.27	FP Med	478	2.78	Rec Depr Psych-Psychotic	37	\$115,093	Spleen Parenchyma Lacer	1	\$139,212
TOP ISSUES:											
1. Inadequate backfill support which results in decreased productivity and increased TRICARE costs.											
2. Funding shortfalls in spite of increased missions which make it difficult to maintain same level of services without funding relief.											
3. Unfunded Pharmacy costs (Pharmacy budget continues to increase at double digit rate).											
4. Increased (unfunded) civilian pay costs required to off-set the decrease in Active Duty personnel (need to hire civilians to do the work previously performed by military).											

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

\* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users